
Agency Summary

DEPARTMENT OF CORRECTIONS

Agency Mission

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

Agency Description

The mission of RIDOC is to contribute to public safety by maintaining a balanced correctional system of institutional and community programs that provide a range of custodial options, supervision and rehabilitative services in order to facilitate successful offender reentry into the community upon release.

The following guiding principles provide further direction and touch upon all aspects of Departmental activities:

Levels of confinement, control and supervision must be risk-based and determined by considering the law, the crime, the offender, the victim, the community, data, evidence-based assessments and available resources.

Offenders must be held accountable and responsible for their offenses, including the effects on victims; offenders are responsible for their responses to intervention and the potential of offenders to become law-abiding citizens and contributing members of society should be enhanced through intervention.

The highest ethical and professional standards are fundamental to the success of the Department; each member of the Department is obligated to demonstrate the highest standards of conduct and ethics; all individuals – staff, community members and offenders - shall be treated with respect and dignity.

Department policy and program decisions must be guided by considerations of public safety, institutional security, legality, humaneness, effectiveness and quality.

The Department is responsible and accountable to members of the community and the community should be involved with the Department in problem solving; local agencies, volunteers and community-based organizations should play a role in program development and service delivery.

The rights of victims and potential victims of crime must be given priority consideration in Departmental programs and decisions; the public has the right to be aware of the range of Department services, programs, functions, and operations.

The Department is committed to making available programs and services that offer offenders the opportunity to improve their education, health, interpersonal and vocational skills, and acceptance of responsibility for their past criminal behavior; opportunities for rehabilitation and community integration should be provided to an extent that is both feasible and responsible given resources and individual capabilities.

Statutory History

R.I. General Laws § 42-56 established the Department of Corrections as a department in 1972. RIGL § 42-56-4 was amended in 1992 to reflect an internal reorganization. RIGL § 42-56-20.2 and § 42-56-20.3 were amended in 1989 to authorize community confinement programs. The Parole Board is authorized under RIGL § 13-8, and probation and parole services are authorized under RIGL § 12-18. Parole supervision responsibilities, formally added in 1938 in RIGL §13-8-17. RIGL § 42-26-13 establishes the Criminal Justice Oversight Committee to maintain several facilities within their respective population capacities. Victim Services is authorized under RIGL § 12-28-3. Women's Transitional Housing is authorized under RIGL § 42-56-20.5.

Budget

Department Of Corrections

	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Expenditures by Program					
Central Management	14,961,118	15,514,352	16,437,410	16,710,872	16,358,189
Parole Board	1,268,802	1,339,579	1,618,421	1,540,792	1,545,577
Custody and Security	140,183,077	144,502,546	146,965,807	147,038,789	144,836,854
Institutional Support	27,803,243	32,089,273	34,620,018	43,878,530	30,109,175
Institutional Based Rehab/Population Management	13,421,170	13,017,887	15,090,983	12,359,993	14,169,877
Healthcare Services	23,326,414	24,470,404	25,497,603	28,309,795	26,074,129
Community Corrections	15,773,406	16,446,927	17,381,458	17,395,456	18,335,292
Internal Service Programs	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508
Total Expenditures	247,879,863	258,291,372	272,601,254	282,188,743	266,528,601
<i>Internal Services</i>	<i>[11,142,633]</i>	<i>[10,910,405]</i>	<i>[14,989,554]</i>	<i>[14,954,516]</i>	<i>[15,099,508]</i>
Expenditures by Object					
Salary And Benefits	187,774,660	192,948,875	200,546,945	200,523,554	199,496,321
Contract Professional Services	14,869,646	14,483,690	15,421,306	16,999,299	15,485,763
Operating Supplies And Expenses	38,274,235	38,034,025	40,021,523	39,014,887	42,179,359
Assistance And Grants	1,909,493	2,323,094	2,375,781	1,952,221	2,355,781
Subtotal: Operating	242,828,034	247,789,684	258,365,555	258,489,961	259,517,224
Capital Purchases And Equipment	5,051,829	10,501,688	14,235,699	23,698,782	7,011,377
Subtotal: Other	5,051,829	10,501,688	14,235,699	23,698,782	7,011,377
Total Expenditures	247,879,863	258,291,372	272,601,254	282,188,743	266,528,601
Expenditures by Source of Funds					
General Revenue	231,528,875	235,714,453	242,088,059	238,288,920	242,109,240
Federal Funds	835,705	1,356,245	2,010,944	2,533,346	2,059,771
Restricted Receipts	59,329	46,800	59,369	3,531,961	960,082
Operating Transfers From Other Funds	4,313,321	10,263,470	13,453,328	22,880,000	6,300,000
Other Funds	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508
Total Expenditures	247,879,863	258,291,372	272,601,254	282,188,743	266,528,601
FTE Authorization	1,435.0	1,416.0	1,411.0	1,411.0	1,423.0

Personnel Agency Summary

Department Of Corrections

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Classified	1,384.0	103,245,004	1,397.0	105,214,393
Unclassified	27.0	3,084,290	26.0	3,109,200
Subtotal	1,411.0	106,329,294	1,423.0	108,323,593
Transfer In		23,856		23,975
Correctional Officers' Briefing		1,780,909		1,789,768
Overtime (1.5)		29,677,304		20,153,594
Seasonal/Special Salaries/Wages		417,000		417,000
Turnover		(5,723,655)		(6,063,700)
Total Salaries		129,817,621		123,789,312
Benefits				
Contract Stipends		2,218,024		2,218,024
FICA		9,810,723		10,071,696
Health Benefits		17,913,930		20,047,947
Holiday		3,148,242		3,478,728
Payroll Accrual		710,553		723,929
Retiree Health		6,509,876		6,092,792
Retirement		26,053,871		28,503,175
Workers Compensation		467,939		467,939
Subtotal		66,833,158		71,604,230
Total Salaries and Benefits	1,411.0	196,650,779	1,423.0	195,393,542
Cost Per FTE Position		139,370		137,311
Statewide Benefit Assessment		3,872,775		4,102,779
Payroll Costs	1,411.0	200,523,554	1,423.0	199,496,321
Purchased Services				
Buildings and Ground Maintenance		123,870		102,734
Clerical and Temporary Services		409,267		346,826
Information Technology		467,028		302,108
Legal Services		48,050		43,050
Management & Consultant Services		129,939		124,352
Medical Services		11,217,188		10,986,668
Other Contracts		3,197,500		2,513,131
Training and Educational Services		761,076		431,013
University and College Services		645,381		635,881
Subtotal		16,999,299		15,485,763
Total Personnel	1,411.0	217,522,853	1,423.0	214,982,084

Personnel Agency Summary

Department Of Corrections

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Distribution by Source of Funds				
General Revenue	1,386.0	208,870,668	1,398.0	209,069,155
Federal Funds	0.0	2,237,624	0.0	1,911,055
Restricted Receipts	0.0	3,481,961	0.0	910,082
Other Funds	25.0	2,932,600	25.0	3,091,792
Total All Funds	1,411.0	217,522,853	1,423.0	214,982,084

Performance Measures

Department Of Corrections

Re-Commitment to ACI

The Department of Corrections (RIDOC) defines recidivism as an offender who was released from a sentence at an ACI facility and returned to an ACI facility as a sentenced offender. This includes probation and parole violators as well as newly sentenced inmates. Probation violators are included only if they are sentenced on a charge or violation. The figures below represent the re-commitment rate within the previous three years. 2015 data measures the 2012 cohort. 2013 cohort data is not yet available. [Notes: 2017 and 2018 actuals are not yet available. Missing values appear as zeros in the measure.]

	<i>Reporting Period: Calendar Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	46.50%	50.00%	50.00%	0.00%	0.00%
Actual	0.00%	0.00%	0.00%	0.00%	

Incident Reports

Institutions and Operations incidents include inmate on inmate assault, inmate on staff assault, uses of force, attempted escapes, escapes, and suicides. This measure reflects inmate climate within the institutions. RIDOC seeks to maintain a safe environment and minimize violence. The figures below represent the number of incident reports. [Note: Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	425.00	428.00	453.00	0.00	0.00
Actual	444.00	954.00	482.00	0.00	

Off-site Outpatient Inmate Medical Trips

The figures below represent the number of off-site outpatient inmate medical trips, including those for hospital admissions and for medical appointments. Every medical trip encumbers supervision expenses. [Notes: 2018 target is under development. Missing values appear as zeros in the measure.]

	<i>Reporting Period: State Fiscal Year</i>				
<i>Frequency: Annual</i>	2017	2018	2019	2020	2021
Target	2,500.00	2,554.00	2,225.00	0.00	0.00
Actual	2,647.00	4,944.00	3,644.00	0.00	

Program Summary

DEPARTMENT OF CORRECTIONS

Central Management

Mission

The primary function of the Central Management program is to provide executive direction and administrative support to all direct service operations in carrying out the mission of the department.

Description

This program has two distinct sub-programs:

1. Executive – which consists of the Office of the Director, Legal Services and Internal Affairs. Activities include public relations and media interactions, legal representation, and monitoring of departmental activities to ensure integrity and legality.
2. Administration – which is comprised of Human Resources, Management Information Systems, Planning & Research, Policy Development & Auditing, Training Academy & Staff Development and Financial Resources. Activities include central budgeting, procurement, inventory, logistical and materials management, research and evaluation, and policy development/analysis.

Statutory History

R.I. General Laws § 42-56 of the Rhode Island General Laws established the Rhode Island Department of Corrections in 1972. The law describes the department's organization and duties, and RIGL §42-56-10 sets forth the powers of the Director.

Budget

Agency: Department Of Corrections

Central Management

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Administration	12,595,659	12,827,128	13,687,060	14,310,845	14,021,710
Executive	2,365,459	2,687,224	2,750,350	2,400,027	2,336,479
Total Expenditures	14,961,118	15,514,352	16,437,410	16,710,872	16,358,189
Expenditures by Object					
Salary and Benefits	8,527,662	7,805,465	9,534,646	9,086,672	8,938,808
Contract Professional Services	458,217	663,000	601,017	1,177,272	565,132
Operating Supplies and Expenses	5,464,741	6,369,065	6,025,300	6,170,481	6,595,410
Assistance And Grants	990	450,400	7,000	7,000	7,000
Subtotal: Operating	14,451,610	15,287,930	16,167,963	16,441,425	16,106,350
Capital Purchases And Equipment	509,508	226,422	269,447	269,447	251,839
Subtotal: Other	509,508	226,422	269,447	269,447	251,839
Total Expenditures	14,961,118	15,514,352	16,437,410	16,710,872	16,358,189
Expenditures by Source of Funds					
General Revenue	14,917,697	15,422,457	16,392,761	16,295,195	16,182,952
Federal Funds	43,421	91,894	44,649	365,677	125,237
Restricted Receipts	0	0	0	50,000	50,000
Total Expenditures	14,961,118	15,514,352	16,437,410	16,710,872	16,358,189

Personnel

Agency: Department Of Corrections

Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE AND LEGAL SUPPORT SERVICES ADMINISTRATOR	00145A	1.0	139,820	1.0	144,412
ADMINISTRATIVE OFFICER	00124A	2.0	123,591	2.0	125,640
ADMINISTRATOR- FINANCIAL MANAGEMENT	00137A	1.0	110,485	1.0	111,032
ADMINISTRATOR OF PHYSICAL RESOURCES (CORRECTIONS)	00135A	1.0	105,152	1.0	105,672
ASSISTANT ADMINISTRATOR- FINANCIAL MANAGEMENT	00134A	2.0	172,042	2.0	172,897
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	43,389	1.0	44,590
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	2.0	111,716	2.0	112,795
ASSISTANT DIRECTOR FINANCIAL AND CONTRACT MANAGEMENT	00141A	1.0	132,362	1.0	133,007
ASSOCIATE DIRECTOR (FINANCIAL MANAGEMENT)	00144A	1.0	152,652	1.0	153,402
ASSOCIATE DIRECTOR PLANNING AND RESEARCH (CORRECTIONS)	00136A	1.0	108,654	1.0	109,181
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	71,988	1.0	72,464
CHIEF INSPECTOR OFFICE OF INSPECTIONS	00141A	1.0	132,287	1.0	132,946
CHIEF OF INFORMATION AND PUBLIC RELATIONS	00129A	1.0	69,141	1.0	69,485
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	74,032	1.0	74,400
CORRECTIONAL OFFICER TRAINING INSTRUCTOR	00624A	9.0	731,746	9.0	737,901
DEPARTMENTAL GRIEVANCE COORDINATOR (CORRECTIONS)	00128A	1.0	59,885	1.0	62,306
DEPUTY CHIEF OF LEGAL SERVICES	00137A	1.0	113,102	1.0	113,649
DEPUTY WARDEN CORRECTIONS	00140A	1.0	109,903	1.0	110,426
ECONOMIC AND POLICY ANALYST I	00130A	1.0	63,532	1.0	63,848
EXECUTIVE ASSISTANT	00118A	1.0	46,060	1.0	46,289
FISCAL MANAGEMENT OFFICER	00126A	1.0	59,496	1.0	61,935
FISCAL MANAGEMENT OFFICER	0C626A	3.0	231,139	3.0	232,279
IMPLEMENTATION AIDE	00122A	1.0	57,699	1.0	57,987
INFORMATION AIDE	0C615A	2.0	100,900	2.0	101,898
INSPECTOR- OFFICE OF INSPECTIONS (CORRECTIONS)	00136A	4.0	376,886	4.0	378,760
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	94,271	1.0	98,205
OFFICE MANAGER	00123A	1.0	51,111	1.0	53,296
OFFICE MANAGER	0C623A	1.0	66,517	1.0	66,848
PRINCIPAL PLANNER (CORRECTIONS)	00131A	2.0	159,728	2.0	160,510
PRINCIPAL RESEARCH TECHNICIAN	01327A	1.0	63,406	1.0	63,722
PROPERTY CONTROL AND SUPPLY OFFICER (ACI)	0C619A	1.0	52,660	1.0	53,708
SENIOR LEGAL COUNSEL	00134A	2.0	172,042	2.0	172,897

Personnel

Agency: Department Of Corrections

Central Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
SENIOR PLANNER	00126A	1.0	54,595	1.0	56,654
SENIOR RECONCILIATION CLERK	0C614A	1.0	48,952	1.0	49,195
SENIOR STORES CLERK	0C611A	3.0	121,848	3.0	123,533
SENIOR TELLER	0C618A	1.0	56,338	1.0	56,619
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	47,668	1.0	47,933
STOREKEEPER (ACI)	0C617A	1.0	54,704	1.0	54,976
SUPERVISING ACCOUNTANT	00131A	1.0	67,594	1.0	70,379
SUPERVISOR CENTRAL MAIL SERVICES	0C616A	1.0	51,874	1.0	52,824
SUPERVISOR OF CORRECTIONAL OFFICER TRAINING	00627A	2.0	180,924	2.0	181,822
SYSTEMS SUPPORT TECHNICIAN I	0C618A	1.0	43,741	1.0	45,021
Subtotal Classified		64.0	4,885,632	64.0	4,937,343
Unclassified					
ADMINISTRATIVE ASSISTANT/CONFIDENTIAL SECRETARY	00824A	1.0	64,461	1.0	64,781
ASSISTANT DIRECTOR OF ADMINISTRATION	00844A	1.0	149,509	1.0	156,360
DIRECTOR DEPARTMENT OF CORRECTIONS	00951KF	1.0	155,250	1.0	155,250
Subtotal Unclassified		3.0	369,220	3.0	376,391
Subtotal		67.0	5,254,852	67.0	5,313,734
Transfer Out			(44,612)		(46,450)
Correctional Officers' Briefing			2,387		2,399
Overtime (1.5)			444,258		332,670
Seasonal/Special Salaries/Wages			417,000		417,000
Turnover			(135,436)		(316,100)
Total Salaries			5,945,069		5,710,580
Benefits					
Contract Stipends			35,952		35,952
FICA			351,741		372,142
Health Benefits			808,138		901,931
Holiday			6,141		6,785
Payroll Accrual			31,084		30,431
Retiree Health			337,916		291,364
Retirement			1,369,915		1,393,761
Subtotal			2,940,887		3,032,366
Total Salaries and Benefits		67.0	8,885,956	67.0	8,742,946
Cost Per FTE Position			132,626		130,492

Personnel

Agency: Department Of Corrections

Central Management

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Statewide Benefit Assessment		200,716		195,862
Payroll Costs	67.0	9,086,672	67.0	8,938,808
Purchased Services				
Clerical and Temporary Services		59,605		63,105
Information Technology		306,632		217,562
Legal Services		35,300		30,300
Management & Consultant Services		50,939		45,352
Medical Services		138,790		42,600
Other Contracts		23,318		21,891
Training and Educational Services		492,688		79,322
University and College Services		70,000		65,000
Subtotal		1,177,272		565,132
Total Personnel	67.0	10,263,944	67.0	9,503,940
Distribution by Source of Funds				
General Revenue	67.0	9,981,256	67.0	9,424,618
Federal Funds	0.0	282,688	0.0	79,322
Total All Funds	67.0	10,263,944	67.0	9,503,940

Program Summary

DEPARTMENT OF CORRECTIONS

Parole Board

Mission

The mission of the Rhode Island Parole Board is to enhance public safety, contribute to the prudent use of public resources and consider the safe and successful re-entry of offenders through discretionary parole. The work of the Rhode Island Parole Board and its Sex Offender Community Notification Unit has grown considerably over the past five years. Staffing levels have remained the same since approximately 2004.

Description

General Authority – Under R.I General Laws § 13-8-1 et. seq. the Parole Board has jurisdiction and discretionary authority to consider the conditional early release of those prisoners serving a sentence of more than six months and may, except under certain exceptions enumerated by statute, grant parole whenever that prisoner has served not less than one-third (1/3) of his/her sentence. Parole through conditional liberty permits includes express terms and conditions prescribed by the Parole Board and intense supervision by the Probation & Parole unit of the Department of Corrections. Judicial review of parole decisions is available through post-conviction relief in the Superior Court. In FY19, the Board heard 906 applications for parole and granted parole in approximately 31% of these cases.

Medical Parole - Medical Parole is made available under RIGL §13-8.1-1 et. seq. for humanitarian reasons or to alleviate exorbitant medical expenses associated with inmates whose chronic and incurable illness render their incarceration non-punitive and non-rehabilitative. All prisoners except those serving life without parole are eligible for medical parole consideration, regardless of the crime committed or the sentence imposed. In FY19, the Board received and granted 4 medical parole applications certified from the Department of Corrections.

Community Supervision Board - The Parole Board also serves as the community supervision board to set conditions of community supervision under RIGL §13-8-30 for those persons convicted of first- or second-degree child molestation (occurring on or after January 1, 1999). In the case of a person convicted of first-degree child molestation, community supervision is imposed for life. In the case of an adult person convicted of second-degree child molestation, the term of the original sentence imposed, and the term of community supervision shall not exceed thirty (30) years. Persons subject to community supervision may petition for termination in accordance with statutory provisions.

Certificates of Recovery & Re-entry: The Parole Board is also responsible for considering petitions for certificates of recovery and re-entry from eligible offenders whom the Board determines have successfully achieved rehabilitation.

Statutory History

R.I. General Laws § 13-8, § 13-8.1 and § 13-8.2 and publicly enacted Guidelines govern the scope of authority and statutory mandates for the Rhode Island Parole Board. RIGL § 11-37.1 and publicly enacted guidelines establish the Sexual Offender Registration and Community Notification Act, Sex Offender Board of Review and Sex Offender Community Notification Unit of the Parole Board. RIGL §12-28 sets forth additional Victims' Rights within the parole process.

Budget

Agency: Department Of Corrections

Parole Board

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Parole Board	984,649	997,887	1,187,073	1,115,207	1,099,940
Sex Offender Board of Revenue	284,153	341,692	431,348	425,585	445,637
Total Expenditures	1,268,802	1,339,579	1,618,421	1,540,792	1,545,577
Expenditures by Object					
Salary and Benefits	1,069,531	1,124,564	1,353,614	1,308,192	1,313,881
Contract Professional Services	157,920	177,552	211,095	181,498	180,594
Operating Supplies and Expenses	41,351	37,463	52,672	50,062	50,062
Subtotal: Operating	1,268,802	1,339,579	1,617,381	1,539,752	1,544,537
Capital Purchases And Equipment	0	0	1,040	1,040	1,040
Subtotal: Other	0	0	1,040	1,040	1,040
Total Expenditures	1,268,802	1,339,579	1,618,421	1,540,792	1,545,577
Expenditures by Source of Funds					
General Revenue	1,159,709	1,214,412	1,501,549	1,466,256	1,471,041
Federal Funds	109,093	125,166	116,872	74,536	74,536
Total Expenditures	1,268,802	1,339,579	1,618,421	1,540,792	1,545,577

Personnel

Agency: Department Of Corrections

Parole Board

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	86,207	1.0	90,692
CLERK SECRETARY	00316A	1.0	47,887	1.0	48,125
EXECUTIVE SECRETARY - PAROLE BOARD	00C34A	1.0	104,065	1.0	104,582
FIELD INVESTIGATOR (CORRECTIONS)	00C20A	3.0	163,206	3.0	165,825
IMPLEMENTATION AIDE	00322A	1.0	47,112	1.0	48,682
INFORMATION AIDE	00315A	2.0	81,612	2.0	82,019
Subtotal Classified		9.0	530,089	9.0	539,925
Unclassified					
CHAIRPERSON - PAROLE BOARD	00841A	1.0	126,760	1.0	127,391
MEMBER-PAROLE BOARD	00810F	0.0	28,422	0.0	28,564
Subtotal Unclassified		1.0	155,182	1.0	155,955
Subtotal		10.0	685,271	10.0	695,880
Overtime (1.5)			1,141		(4)
Turnover			(22,438)		(38,893)
Total Salaries			811,050		804,799
Benefits					
FICA			61,963		61,567
Health Benefits			123,558		135,225
Payroll Accrual			4,690		4,436
Retiree Health			53,859		47,242
Retirement			221,080		228,822
Subtotal			465,150		477,292
Total Salaries and Benefits		10.0	1,276,200	10.0	1,282,091
Cost Per FTE Position			127,620		128,209
Statewide Benefit Assessment			31,992		31,790
Payroll Costs		10.0	1,308,192	10.0	1,313,881
Purchased Services					
Clerical and Temporary Services			50,826		50,826
Information Technology			19,546		19,546
Legal Services			12,750		12,750
Medical Services			20,000		19,096
Other Contracts			76,376		76,376
Training and Educational Services			2,000		2,000
Subtotal			181,498		180,594

Personnel

Agency: Department Of Corrections

Parole Board

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Total Personnel	10.0	1,489,690	10.0	1,494,475
Distribution by Source of Funds				
General Revenue	10.0	1,415,192	10.0	1,419,977
Federal Funds	0.0	74,498	0.0	74,498
Total All Funds	10.0	1,489,690	10.0	1,494,475

Program Summary

DEPARTMENT OF CORRECTIONS

Custody & Security

Mission

The program mission is to maintain secure and humane custody and control of the inmate population to ensure the safety of staff, inmates and the general public, by maintaining a high degree of readiness in responding to disturbances and emergencies, maintaining clean and safe facilities, investigating allegations of inmate misconduct, and providing technical services to security units.

Description

The primary responsibility of the Custody and Security Program is the coordinated management of six correctional institutions and one jail complex, all located at the Pastore Complex in Cranston. Men's facilities include High Security, Maximum Security, John J. Moran Medium Security Facility, Minimum Security, and the Anthony P. Trivisono Intake Service Center. The Donald Price Facility, formerly a medium custody facility, closed November 2011. The women's facility, Gloria McDonald, is a unified building which offers Awaiting Trial, Medium Security, Minimum Security and Work Release. The Bernadette facility, which formerly housed female minimum and work release inmates, closed in July 2016. The Department of Corrections also administers a Men's Work Release program within the Minimum Security Facility.

Custody and Security Program is by far the largest program of the Department of Corrections, in terms of both staff size and operating budget. This program is divided into two sub-programs:

1. Custody, which include all staff, and activities, and food service taking place within the facilities under the control of the respective Wardens.
2. Security, which includes the Central Office Warden, Correctional Emergency Response Team, Facility Security Audit Teams, Crisis Intervention Team, Special Investigations Unit, Canine Unit (K-9) and a Department Armorer and a Security Office staffed by a Security Specialist and the Prison Rape Elimination Act (PREA) Unit. These areas, in conjunction with Records & Identification are under direct administration of the Assistant Director for Institutions & Operations.

Statutory History

The Department of Corrections and, within it, Adult Correctional Institutions, was established in 1972 in R.I. General Laws § 42- 56. RIGL§ 42-56-4, as amended, created the Division of Institutions and Operations. RIGL§ 42-56-6 charges the Director or his designee to manage, supervise and control all of the Adult Correctional Institutions, including the maintenance of related properties. RIGL § 42-56-16 specifically identifies a women's division.

Budget

Agency: Department Of Corrections

Custody and Security

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Institutions	135,378,110	139,615,916	141,884,152	142,093,801	139,796,051
Support Operations	4,804,967	4,886,630	5,081,655	4,944,988	5,040,803
Total Expenditures	140,183,077	144,502,546	146,965,807	147,038,789	144,836,854
Expenditures by Object					
Salary and Benefits	136,507,724	140,843,066	143,788,595	143,951,105	141,478,316
Contract Professional Services	85,824	102,752	67,737	89,269	78,520
Operating Supplies and Expenses	1,927,441	2,110,377	1,852,407	1,744,136	2,056,050
Assistance And Grants	1,154,377	1,115,612	1,203,442	1,203,442	1,183,442
Subtotal: Operating	139,675,366	144,171,808	146,912,181	146,987,952	144,796,328
Capital Purchases And Equipment	507,711	330,738	53,626	50,837	40,526
Subtotal: Other	507,711	330,738	53,626	50,837	40,526
Total Expenditures	140,183,077	144,502,546	146,965,807	147,038,789	144,836,854
Expenditures by Source of Funds					
General Revenue	140,164,980	143,612,924	146,044,847	146,044,847	143,901,773
Federal Funds	18,097	889,622	920,960	993,942	935,081
Total Expenditures	140,183,077	144,502,546	146,965,807	147,038,789	144,836,854

Personnel

Agency: Department Of Corrections

Custody and Security

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	65,070	1.0	65,380
AUTOMOBILE SERVICE SHOP SUPERVISOR-ACI	0B621A	1.0	68,924	1.0	69,267
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	58,643	1.0	58,934
CORRECTIONAL OFFICER	00621A	852.0	60,567,250	852.0	61,315,911
CORRECTIONAL OFFICER	00624A	2.0	171,552	2.0	172,398
CORRECTIONAL OFFICER	00630A	1.0	106,177	1.0	106,701
CORRECTIONAL OFFICER ARMORER	00624A	1.0	86,210	1.0	86,633
CORRECTIONAL OFFICER (CANINE)	00624A	1.0	83,052	1.0	87,071
CORRECTIONAL OFFICER-CAPTAIN	00630A	12.0	1,270,426	12.0	1,281,116
CORRECTIONAL OFFICER INVESTIGATOR I	00624A	9.0	712,328	9.0	719,489
CORRECTIONAL OFFICER INVESTIGATOR II	00628A	1.0	93,663	1.0	94,129
CORRECTIONAL OFFICER-LIEUTENANT	00626A	57.0	5,329,737	57.0	5,368,621
CORRECTIONAL OFFICER SECURITY SPECIALIST	00628A	5.0	472,257	5.0	474,587
DATA CONTROL CLERK	0C615A	4.0	200,374	4.0	202,336
DEPUTY WARDEN CORRECTIONS	00140A	9.0	1,058,013	9.0	1,082,982
EXECUTIVE ASSISTANT	00118A	6.0	296,607	6.0	298,073
INTERDEPARTMENTAL PROJECT MANAGER	00139A	1.0	108,553	1.0	109,076
OFFICE MANAGER	0C623A	2.0	115,974	2.0	116,551
RECORDS AND IDENTIFICATION OFFICER (CAPT.)	00628A	2.0	163,835	2.0	164,650
RECORDS AND IDENTIFICATION OFFICER (LT.)	00624A	7.0	596,235	7.0	599,196
SENIOR WORD PROCESSING TYPIST	00112A	1.0	39,647	1.0	39,844
STOREKEEPER (ACI)	0C617A	1.0	54,704	1.0	54,976
WORK REHABILITATION PROGRAM SUPERVISOR	00628A	1.0	93,663	1.0	94,129
Subtotal Classified		978.0	71,812,894	978.0	72,662,050
Unclassified					
ASSISTANT DIRECTOR INSTITUTIONS/OPERATIONS	00844A	1.0	162,818	1.0	163,614
DEPUTY ASSISTANT DIRECTOR- ADULT SERVICES (WARDEN)	00815F	6.0	842,793	6.0	846,894
Subtotal Unclassified		7.0	1,005,611	7.0	1,010,508
Subtotal		985.0	72,818,505	985.0	73,672,558
Transfer In			0		66,952
Correctional Officers' Briefing			1,561,679		1,569,447
Overtime (1.5)			26,072,014		17,244,298
Turnover			(3,742,866)		(3,794,052)
Total Salaries			93,630,727		87,838,110

Personnel

Agency: Department Of Corrections

Custody and Security

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		2,007,757		2,007,757
FICA		7,372,738		7,272,701
Health Benefits		12,800,352		14,109,233
Holiday		2,780,100		3,071,942
Payroll Accrual		509,139		517,662
Retiree Health		4,385,201		4,165,187
Retirement		17,424,097		19,259,593
Workers Compensation		430,179		430,179
Subtotal		47,709,563		50,834,254
Total Salaries and Benefits	985.0	141,340,290	985.0	138,672,364
Cost Per FTE Position		143,493		140,784
Statewide Benefit Assessment		2,610,815		2,805,952
Payroll Costs	985.0	143,951,105	985.0	141,478,316
Purchased Services				
Clerical and Temporary Services		47,305		36,964
Medical Services		3,500		1,592
Other Contracts		26,226		27,726
Training and Educational Services		12,238		12,238
Subtotal		89,269		78,520
Total Personnel	985.0	144,040,374	985.0	141,556,836
Distribution by Source of Funds				
General Revenue	985.0	143,130,806	985.0	140,647,192
Federal Funds	0.0	909,568	0.0	909,644
Total All Funds	985.0	144,040,374	985.0	141,556,836

Program Summary

DEPARTMENT OF CORRECTIONS

Institutional Support

Mission

The Institutional Support program supports the 45 separate buildings and grounds that make up the DOC complex, as well as the incarcerated population, by overseeing all food preparation, maintenance, and inmate classification activities.

Description

The program is under direct administration of the Assistant Director for Institutions & Operations and includes the Food Services, Maintenance/Physical Plant, and Classification sub-programs. All support services are conducted, at least in part, in the facilities of the Custody and Security program. The Institutional Support Programs' policies and procedures are designed to complement and enhance the objectives of the Custody & Security program. Each support service unit is overseen by a senior manager or supervisor (Associate Director or Chief).

The purpose of the program is threefold. First, they procure, handle, prepare and deliver nutritionally balanced food and beverages to inmates of the Adult Correctional Institutions. They also provide daily and preventive maintenance and accomplish renovation/construction of the forty-five (45) RIDOC buildings on the Pastore Complex, as well as the grounds within the department's fence lines. Finally, the program handles the classification of incarcerated people to the most appropriate level of custody consistent with the need to provide for staff, inmate and public safety.

Statutory History

Statutes governing the Classification process are: R.I. General Laws § 42-56-10 - "Powers of the Director" (I), §42-56-29 - "Receiving and Orientation Unit" - "Study of Incoming Prisoners", § 42-56-30 - "Classification Board", § 42-56-31 - "Determination of Classification and Rehabilitation Programs of Prisoners" and § 42-56-32 - "Classification Unit".

Budget

Agency: Department Of Corrections

Institutional Support

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Community Programs	870,217	926,732	880,533	1,025,228	1,043,963
Operations	1,235,569	1,407,406	1,178,270	1,015,823	999,506
Probation & Parole	7,693,172	7,811,119	7,996,092	7,850,538	7,797,380
Transitional Services	18,004,285	21,944,017	24,565,123	33,986,941	20,268,326
Total Expenditures	27,803,243	32,089,273	34,620,018	43,878,530	30,109,175
Expenditures by Object					
Salary and Benefits	6,785,941	7,075,045	7,163,736	7,124,197	7,079,952
Contract Professional Services	28,870	22,734	28,870	28,870	22,734
Operating Supplies and Expenses	17,192,311	15,128,775	13,900,609	13,771,988	16,658,300
Assistance And Grants	2,856	3,183	0	0	0
Subtotal: Operating	24,009,978	22,229,737	21,093,215	20,925,055	23,760,986
Capital Purchases And Equipment	3,793,265	9,859,536	13,526,803	22,953,475	6,348,189
Subtotal: Other	3,793,265	9,859,536	13,526,803	22,953,475	6,348,189
Total Expenditures	27,803,243	32,089,273	34,620,018	43,878,530	30,109,175
Expenditures by Source of Funds					
General Revenue	23,489,922	21,825,804	21,166,690	20,998,530	23,809,175
Operating Transfers from Other Funds	4,313,321	10,263,470	13,453,328	22,880,000	6,300,000
Total Expenditures	27,803,243	32,089,273	34,620,018	43,878,530	30,109,175

Personnel

Agency: Department Of Corrections

Institutional Support

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	49,716	1.0	51,564
ADULT COUNSELOR (CORRECTIONS)	00J27A	3.0	221,322	3.0	222,412
ASSISTANT BUILDING AND GROUNDS OFFICER	00324A	3.0	175,936	3.0	180,125
ASSOCIATE DIRECTOR - FOOD SERVICES	00134A	1.0	100,708	1.0	101,208
ASSOCIATE DIRECTOR OF CLASSIFICATION SERVICES (CORR)	00140A	1.0	100,833	1.0	105,667
ASSOCIATE DIRECTOR OF MAINTENANCE (CORRECTIONS)	00139A	1.0	117,552	1.0	118,137
BUILDING MAINTENANCE SUPERVISOR (CORRECTIONS)	00320A	1.0	52,884	1.0	54,031
CARPENTER SUPERVISOR (CORRECTIONS)	00320A	1.0	55,304	1.0	55,561
CHIEF OF MOTOR POOL AND MAINTENANCE	0B626A	1.0	81,852	1.0	82,259
CLASSIFICATION COUNSELOR (CORRECTIONS)	00J26A	1.0	79,717	1.0	80,114
CORRECTIONAL OFFICER-STEWARD	00624A	19.0	1,669,376	19.0	1,679,959
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	1.0	93,626	1.0	94,092
ELECTRICIAN SUPERVISOR (CORRECTIONS)	00322A	2.0	130,885	2.0	131,474
ENVIRONMENTAL HEALTH COORDINATOR (CORRECTIONS)	01330A	1.0	71,022	1.0	71,375
FIRE SAFETY TECHNICIAN (CORRECTIONS)	00318A	1.0	44,986	1.0	46,399
FISCAL CLERK	00314A	1.0	41,524	1.0	41,730
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	68,924	1.0	69,267
LOCKSMITH II	00320A	1.0	57,609	1.0	57,896
MAINTENANCE SUPERINTENDENT (CORRECTIONS)	0B627A	2.0	162,334	2.0	163,142
OFFICE MANAGER	0C623A	1.0	63,798	1.0	64,888
PLUMBER (CORRECTIONS)	00318G	0.0	58,745	0.0	59,006
PLUMBER SUPERVISOR (ACI)	00322G	1.0	48,863	1.0	49,075
SENIOR MAINTENANCE TECHNICIAN (CORRECTIONS)	00316G	2.0	95,768	2.0	96,244
SENIOR WORD PROCESSING TYPIST	0C612A	1.0	43,949	1.0	44,825
SUPERVISOR OF FOOD SERVICES (ACI)	00627A	2.0	177,779	2.0	181,222
Subtotal Classified		50.0	3,865,012	50.0	3,901,672
Subtotal		50.0	3,865,012	50.0	3,901,672
Correctional Officers' Briefing			66,008		66,337
Overtime (1.5)			914,640		636,565
Turnover			(230,139)		(230,139)
Total Salaries			4,620,417		4,379,621

Personnel

Agency: Department Of Corrections

Institutional Support

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		38,958		38,958
FICA		281,146		355,413
Health Benefits		693,166		776,793
Holiday		106,618		117,810
Payroll Accrual		25,405		25,596
Retiree Health		242,045		215,824
Retirement		972,672		1,024,706
Subtotal		2,360,010		2,555,100
Total Salaries and Benefits	50.0	6,980,427	50.0	6,934,721
Cost Per FTE Position		139,609		138,694
Statewide Benefit Assessment		143,770		145,231
Payroll Costs	50.0	7,124,197	50.0	7,079,952
Purchased Services				
Buildings and Ground Maintenance		28,870		22,734
Subtotal		28,870		22,734
Total Personnel	50.0	7,153,067	50.0	7,102,686
Distribution by Source of Funds				
General Revenue	50.0	7,153,067	50.0	7,102,686
Total All Funds	50.0	7,153,067	50.0	7,102,686

Program Summary

DEPARTMENT OF CORRECTIONS

Institutional Based Rehab/Population Management

Mission

The program mission is to provide rehabilitative services, such as counseling and life skills/reentry training, educational services to achieve functional literacy and GED attainment, and vocational training.

Description

With few exceptions, all persons sentenced to prison return to the community at some point. If RIDOC is to fulfill its public safety mission, it must not only provide custodial oversight, but must also pay attention to each offender's potential to successfully integrate into the community as a law abiding and productive citizen. Hence, the Department includes a comprehensive and integrated program of offender assessment and case management contained in an integrated departmental data system, and an array of treatment and rehabilitative programs designed to address individual criminogenic risk factors. The Department's integrated data system, the TPCDS (Transition from Prison to Community Data System), can track case plans, programs, waiting lists, inmate evaluations, and awards of Program Earned Time. TPCDS is essential in the efficient management of offenders' plans, compliance and progress. This system is also expected to become instrumental in recidivism analyses as the Department moves forward to determine programs' impact on recidivism.

Participation in the rehabilitative programs delivered by Institutional Based Rehab has an important impact on population levels, as it provides a means for the inmate population to earn sentence credits while learning positive behavior modifications that impact recidivism. Release dates are recalculated based on the Program Earned Time awards based upon information that is entered into the system by teachers, instructors and program providers. Following the offender to the next step in their preparation for release, the re-entry functions of this program, such as discharge planning, assist in providing the offender with avenues to obtain community-based resources or programs upon their return to the community. There are three major subprograms that are focused on these activities; these oversee the pathway of an offender during incarceration, provide the opportunity for the offender to address identified needs, and provide a blueprint for transitioning back into the community.

Statutory History

Correctional Industries operates under R.I. General Laws §13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Correctional Industries must educate all state agencies, cities and towns and non-profit organizations through the DOC website, continuous mailings and sales calls. This must be accompanied by the strong support of the Department of Administration, State Purchasing and Accounts and Control.

Budget

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Case Mgmt & Planning	2,733,967	2,620,796	3,116,220	2,625,739	2,630,141
Education/Voc Ed Services	3,214,038	2,889,971	3,190,946	3,479,636	3,595,118
Instit Rehab & Popul Mgmt Pgms	752,899	626,964	765,952	2,010,054	559,038
Re-entry/Treatment Services	6,720,266	6,880,157	8,017,865	4,244,564	7,385,580
Total Expenditures	13,421,170	13,017,887	15,090,983	12,359,993	14,169,877
Expenditures by Object					
Salary and Benefits	6,661,159	6,214,809	7,053,502	6,415,122	7,061,928
Contract Professional Services	5,791,191	5,779,149	6,678,985	3,537,563	5,739,162
Operating Supplies and Expenses	244,002	296,258	303,713	1,776,085	314,004
Assistance And Grants	661,719	668,593	1,050,000	626,440	1,050,000
Subtotal: Operating	13,358,071	12,958,809	15,086,200	12,355,210	14,165,094
Capital Purchases And Equipment	63,099	59,078	4,783	4,783	4,783
Subtotal: Other	63,099	59,078	4,783	4,783	4,783
Total Expenditures	13,421,170	13,017,887	15,090,983	12,359,993	14,169,877
Expenditures by Source of Funds					
General Revenue	12,786,045	12,791,678	14,202,484	11,306,150	13,294,808
Federal Funds	587,125	179,409	844,026	1,000,743	826,469
Restricted Receipts	48,000	46,800	44,473	53,100	48,600
Total Expenditures	13,421,170	13,017,887	15,090,983	12,359,993	14,169,877

Personnel

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	2.0	113,342	2.0	113,906
ADULT COUNSELOR (CORRECTIONS)	00J27A	19.0	1,473,343	19.0	1,480,619
ASSOCIATE ADMINISTRATOR SUBSTANCE ABUSE POL & PROG DEV	0C632A	1.0	87,560	1.0	89,304
CHIEF PROGRAM DEVELOPMENT	00134A	1.0	88,119	1.0	88,557
COMMUNITY CORRECTIONS ASSESSMENT ANALYST	00328A	0.0	0	6.0	285,824
COMMUNITY CORRECTIONS ASSESSMENT COORDINATOR	00C30A	0.0	0	1.0	69,846
COORDINATOR OF EMPLOYMENT AND TRAINING PROGRAMS	00131A	0.0	0	2.0	133,904
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	2.0	164,597	2.0	166,624
INFORMATION SERVICES TECHNICIAN I	0C616A	1.0	48,878	1.0	49,684
INFORMATION SERVICES TECHNICIAN II	00120A	2.0	96,258	2.0	97,738
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	226,475	2.0	227,595
LIBRARIAN (ACI)	0C620A	2.0	108,693	2.0	110,667
PROGRAMMING SERVICES OFFICER	00131A	1.0	74,754	1.0	75,126
SENIOR PUBLIC HEALTH PROMOTION SPECIALIST	00331A	1.0	77,485	1.0	77,870
SENIOR WORD PROCESSING TYPIST	00312A	1.0	41,731	1.0	41,939
SUBSTANCE ABUSE COORDINATOR	00132A	1.0	68,615	1.0	68,956
Subtotal Classified		36.0	2,669,850	45.0	3,178,159
Unclassified					
ASSISTANT DIRECTOR OF REHABILITATIVE SERVICES	00844A	1.0	136,059	1.0	136,736
PRINCIPAL	00840A	1.0	105,395	1.0	110,266
SCHOOL SOCIAL WORKER	0T002A	0.0	55,077	0.0	55,351
TEACHER (ACADEMIC)	0T001A	10.0	859,298	10.0	863,564
TEACHER ACADEMIC - INDUSTRIAL ARTS	0T001A	0.0	47,478	0.0	47,714
TEACHER ACADEMIC (SPECIAL EDUCATION)	0T001A	4.0	350,970	4.0	352,715
Subtotal Unclassified		16.0	1,554,277	16.0	1,566,346
Subtotal		52.0	4,224,127	61.0	4,744,505
Transfer Out			0		(66,952)
Transfer In			23,856		23,975
Overtime (1.5)			75,670		(222)
Turnover			(373,142)		(505,133)
Total Salaries			4,002,327		4,256,980

Personnel

Agency: Department Of Corrections

Institutional Based Rehab/Population Management

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		2,066		2,066
FICA		304,400		349,296
Health Benefits		593,969		764,505
Payroll Accrual		23,017		25,502
Retiree Health		261,124		255,084
Retirement		1,073,115		1,236,843
Subtotal		2,257,691		2,633,296
Total Salaries and Benefits	52.0	6,260,018	61.0	6,890,276
Cost Per FTE Position		120,385		112,955
Statewide Benefit Assessment		155,104		171,652
Payroll Costs	52.0	6,415,122	61.0	7,061,928
Purchased Services				
Buildings and Ground Maintenance		95,000		80,000
Clerical and Temporary Services		212,931		162,931
Medical Services		714,039		3,586,791
Other Contracts		1,956,062		1,271,106
Training and Educational Services		254,150		337,453
University and College Services		305,381		300,881
Subtotal		3,537,563		5,739,162
Total Personnel	52.0	9,952,685	61.0	12,801,090
Distribution by Source of Funds				
General Revenue	52.0	9,027,121	61.0	12,003,305
Federal Funds	0.0	872,464	0.0	749,185
Restricted Receipts	0.0	53,100	0.0	48,600
Total All Funds	52.0	9,952,685	61.0	12,801,090

Program Summary

DEPARTMENT OF CORRECTIONS

Healthcare Services

Mission

The Health Care Services Unit is constitutionally mandated to provide medical, dental, and behavioral health care to the incarcerated population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). Health Care Services also has a secondary public health function for the State of Rhode Island, serving the state's highest-risk population. The Department of Corrections population is generally unlikely to receive regular medical or dental care while in the community, and therefore at risk for contracting and spreading untreated infectious disease.

Description

The Health Care Services Unit must provide important medical, behavioral and dental care services for inmates in each facility daily. RIDOC must evaluate, treat, and provide 24/7 medication to new commitments and existing inmates with illnesses, injuries, and chronic conditions. Challenges include prevalence of substance use and withdrawal, gender-specific medical needs, and treatment of mental health issues. RIDOC houses more individuals with serious mental illnesses than do psychiatric inpatient facilities located elsewhere in the state, providing the most custodial mental healthcare of any facility in Rhode Island. RIDOC currently has two 24/7 infirmaries, located at the commitment centers in the Women's Facility and the Intake Service Center, and six on-site dispensaries, staffed with nurses, physicians, and physician extenders (including both state employees and contractors and consultants) who provide on-site primary care services and telephone coverage 24-hours a day. RIDOC also operates a community transitions clinic in collaboration with Lifespan. RIDOC's team also includes full-time mental health and counseling staff members, as well as a mental health discharge planner and a psychiatric occupational therapist. RIDOC also contracts with Lifespan/Rhode Island Hospital for psychiatrists who provide on-site psychiatric treatment and telephonic 24/7 coverage for the Intake Service Center and the sentenced facilities. The staff also includes Health Educators, X-ray technicians, and medical records personnel providing necessary support services. RIDOC outsources dental services to a private dental contractor who is responsible for staffing, repairs, equipment/supplies, and all other associated functions necessary in running a correctional dental service. RIDOC retains three dental assistants who work with the dental contractor and their employees.

All Healthcare Services policies are established and implemented under the coordination of RIDOC's Medical Program Director. The program works very closely with security personnel to coordinate case management and ensure that all inmate issues relative to health care are addressed in a safe, appropriate and timely manner. A cooperative effort with the Department of Behavioral Healthcare, Developmental Disabilities and Hospitals (BHDDH) and the community mental health centers has been implemented to provide re-entry case management and discharge planning at the Intake Service Center. This ensures that mentally ill offenders that may be more appropriately managed in the community can be identified and transitioned into the appropriate community mental health care setting. In addition, there has been an increase in collaboration between the Department of Health (DOH) and the DOC with vaccination programs and preventive health services to help improve community public health.

Statutory History

Under the US Constitution and R.I. General Laws § 42-56-10, the Healthcare Services unit is mandated to provide medical, dental, and behavioral healthcare to the incarcerated inmate population who are either sentenced or awaiting trial within all facilities of the Rhode Island Department of Corrections (RIDOC). The Department also complies with state Medicaid as well as National Commission on Correctional Healthcare standards (NCCH) for the management of the Department's medical delivery system.

Budget

Agency: Department Of Corrections

Healthcare Services

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
AIDS Counseling	265,536	271,835	281,183	281,062	286,003
Behavioral Health Services	3,074,220	3,118,751	3,385,775	6,697,736	4,173,125
Dental Services	1,550,386	1,116,206	1,125,516	1,355,000	1,403,176
Medical Records	619,995	858,674	896,032	826,337	842,986
Medical Services	4,945,202	4,701,500	4,406,791	5,224,844	5,256,460
Nursing Services	7,722,424	8,146,659	8,961,287	8,641,859	9,091,717
Pharmacy Services	4,015,918	4,935,974	5,243,136	3,743,505	3,569,261
Physician Services	1,132,733	1,320,805	1,197,883	1,539,452	1,451,401
Total Expenditures	23,326,414	24,470,404	25,497,603	28,309,795	26,074,129
Expenditures by Object					
Salary and Benefits	11,427,516	12,368,975	13,452,891	13,496,609	14,461,532
Contract Professional Services	7,652,437	6,947,223	6,537,076	10,825,922	7,828,353
Operating Supplies and Expenses	4,206,167	5,154,205	5,507,636	3,987,264	3,784,244
Assistance And Grants	294	0	0	0	0
Subtotal: Operating	23,286,414	24,470,404	25,497,603	28,309,795	26,074,129
Capital Purchases And Equipment	40,000	0	0	0	0
Subtotal: Other	40,000	0	0	0	0
Total Expenditures	23,326,414	24,470,404	25,497,603	28,309,795	26,074,129
Expenditures by Source of Funds					
General Revenue	23,326,414	24,470,404	25,497,603	24,895,817	25,227,501
Restricted Receipts	0	0	0	3,413,978	846,628
Total Expenditures	23,326,414	24,470,404	25,497,603	28,309,795	26,074,129

Personnel

Agency: Department Of Corrections

Healthcare Services

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00124A	1.0	50,337	1.0	52,179
ASSISTANT MEDICAL DIRECTOR	00145A	0.0	115,335	0.0	115,909
ASSOCIATE DIRECTOR OF HEALTH CARE SERVICES (CORR)	00141A	1.0	120,373	1.0	122,693
BILLING SPECIALIST	0C618A	1.0	52,297	1.0	53,314
CLERK SECRETARY	0C616A	1.0	49,694	1.0	50,687
CLINICAL DIRECTOR- PSYCHOLOGIST	00141A	1.0	94,942	1.0	95,414
CLINICAL SOCIAL WORKER	00J27A	14.0	953,659	14.0	968,003
CORRECTIONAL OFFICER-HOSPITAL	0B624A	9.0	654,654	10.0	716,720
CORRECTIONAL OFFICER HOSPITAL II	0B651A	36.0	3,261,832	36.0	3,302,874
CORRECTIONAL OFFICER (HOSPITAL SUPERVISOR)	0B655A	5.0	504,531	5.0	507,869
CORRECTIONAL OFFICER-STEWARD	00624A	(1.0)	0	(1.0)	0
COUNSELING SERVICES COORDINATOR (CORRECTIONS)	0C632A	1.0	88,214	1.0	89,985
DATA ANALYST I	00134A	0.0	0	1.0	75,659
DENTAL ASSISTANT (CORRECTIONS)	0C614A	3.0	140,596	3.0	141,983
HEALTH PROGRAM ADMINISTRATOR	00135A	0.0	0	2.0	157,066
HEALTH UNIT CLERK	0C615A	5.0	210,448	5.0	216,217
INTERDEPARTMENTAL PROJECT MANAGER	00139A	2.0	191,056	2.0	199,562
MEDICAL PROGRAM DIRECTOR (CORRECTIONS)	00154A	1.0	201,779	1.0	202,781
MEDICAL RECORDS CLERK	0C615A	2.0	92,850	2.0	94,362
MEDICAL RECORDS TECHNICIAN	0C620A	2.0	109,244	2.0	110,991
PHARMACY AIDE	0C616A	1.0	53,447	1.0	53,713
PHYSICIAN EXTENDER (CORRECTIONS)	0B659A	2.0	259,230	2.0	260,520
PHYSICIAN II (GENERAL)	00740A	2.0	363,087	2.0	364,893
PRINCIPAL PUBLIC HEALTH PROMOTION SPECIALIST	00133A	1.0	96,953	1.0	97,435
PUBLIC HEALTH EDUCATION SPECIALIST (CORRECTIONS)	01331A	1.0	77,600	1.0	77,985
SENIOR X-RAY TECHNICIAN CORRECTIONS	0C620A	1.0	60,052	1.0	60,351
Subtotal Classified		92.0	7,802,210	96.0	8,189,165
Unclassified					
ZFTE RECONCILIATION TO AUTHORIZATION	00000A	0.0	0	(1.0)	0
Subtotal Unclassified		0.0	0	(1.0)	0
Subtotal		92.0	7,802,210	95.0	8,189,165

Personnel

Agency: Department Of Corrections

Healthcare Services

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Correctional Officers' Briefing		108,428		108,967
Overtime (1.5)		1,740,935		1,643,632
Turnover		(768,294)		(363,042)
Total Salaries		8,970,363		9,340,625
Benefits				
Contract Stipends		99,054		99,054
FICA		549,142		749,726
Health Benefits		905,125		1,071,994
Holiday		224,909		248,518
Payroll Accrual		49,442		52,209
Retiree Health		473,547		445,419
Retirement		1,905,987		2,116,498
Workers Compensation		37,760		37,760
Subtotal		4,244,966		4,821,178
Total Salaries and Benefits	92.0	13,215,329	95.0	14,161,803
Cost Per FTE Position		143,645		149,072
Statewide Benefit Assessment		281,280		299,729
Payroll Costs	92.0	13,496,609	95.0	14,461,532
Purchased Services				
Management & Consultant Services		79,000		79,000
Medical Services		10,090,859		7,086,589
Other Contracts		486,063		492,764
University and College Services		170,000		170,000
Subtotal		10,825,922		7,828,353
Total Personnel	92.0	24,322,531	95.0	22,289,885
Distribution by Source of Funds				
General Revenue	92.0	20,908,553	95.0	21,443,257
Restricted Receipts	0.0	3,413,978	0.0	846,628
Total All Funds	92.0	24,322,531	95.0	22,289,885

Program Summary

DEPARTMENT OF CORRECTIONS

Community Corrections

Mission

The mission of Community Corrections is to assist offenders in their rehabilitative efforts by affording them the opportunity to participate in essential rehabilitative services in the community and encouraging them to become accountable for their actions.

Description

Community Corrections is divided into three overlapping sub-programs: Probation & Parole, Community Confinement, and Victims Services.

Probation and Parole provides supervision and services for those offenders who are under the jurisdiction of the court or the Parole Board and are subject to certain requirements as a condition for remaining in the community. Parole specifically works to reintegrate individuals from prison back into the community. Probation and Parole maintains specialized supervision and service programs for domestic violence, sex offenders, drug court offenders, violent youthful offenders, female gender specific, parolees and parolees placed on GPS and also monitor compliance with Jessica Lunsford Act.

Community Confinement provides supervision to people placed under “house arrest” by the courts, on bail or sentenced to confinement at home by the courts, or administratively released to confinement at home by the Director of Corrections. Electronic monitoring equipment is universally utilized for these populations.

Victim Services is a program that offers victims 24/7 access to automated information about offenders. The Office of Victim Services also provides victim advocacy services such as crisis intervention, referral, Victim Offender Dialogue, and case management services.

Statutory History

Rhode Island was the first state to provide statewide probation services, enacted upon passage of an adult and juvenile probation law in 1899 under Chapter 664 of the Public Laws. R.I. General Laws § 12-18-1 in 1926 established responsibility for the placement of offenders on probation under the appropriate state department. In 1972, the law was amended to place Probation under the aegis of the Department of Corrections. Parole and the powers of the Parole Board were established in 1915 under RIGL § 13-8, with parole supervision responsibilities being set out in §13-8-17 (Reports and Control by the Division of Field Services). The Interstate Compact Agreement, RIGL § 13-9, enacted in 1936, permitted any person convicted of an offense in a state and placed on probation or released on parole, to reside in any other state under specific conditions of residency and supervision. In 2002, Rhode Island voted to adopt the newly revised Interstate compact for Adult Offender Supervision. RIGL § 12-19-6 (Pre-sentence Reports), enacted in 1956, required that pre-sentence reports be prepared for the court by Probation and Parole for offenders who plead guilty or nolo contendere on any charge for which a sentence of more than one year may be imposed. Offender fees for probationers and parolees were established in 1994 under the authority of RIGL § 42-56-10 (Powers of the Director) and § 42-56-38 (Assessment of Costs). RIGL § 12-29 amended in 1997 requires that all domestic violence offenders attend a batterer’s intervention program certified by the Batterer’s Intervention Program Standard Oversight Committee, which is chaired by the Department of Corrections. RIGL § 42-56-20.2 established the Community Confinement Program in 1989. In 1992, RIGL § 42-56-20.3 established a community correctional program for women serving two years or less or awaiting trial. Eligibility criteria were changed in 1992 and in 1994. As of January 1, 1995, RIGL § 42-56-20.2 was changed to curtail violent offenders and substance dealers from being sentenced to home confinement.

Budget

Agency: Department Of Corrections

Community Corrections

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Community-based Programs	1,936,224	2,217,574	2,302,382	2,410,528	2,400,731
Community Corrections	0	136	181	181	181
Parole Services	964,164	887,043	950,625	1,549,819	1,572,168
Probation Services	12,703,668	13,180,017	13,946,281	13,238,928	14,171,762
Victim Services	169,350	162,156	181,989	196,000	190,450
Total Expenditures	15,773,406	16,446,927	17,381,458	17,395,456	18,335,292
Expenditures by Object					
Salary and Benefits	14,364,725	14,965,673	15,460,877	16,495,367	16,274,972
Contract Professional Services	513,355	611,443	1,058,947	872,595	866,408
Operating Supplies and Expenses	894,221	868,707	845,530	(18,610)	1,192,808
Assistance And Grants	1,105	1,104	1,104	1,104	1,104
Subtotal: Operating	15,773,406	16,446,927	17,366,458	17,350,456	18,335,292
Capital Purchases And Equipment	0	0	15,000	45,000	0
Subtotal: Other	0	0	15,000	45,000	0
Total Expenditures	15,773,406	16,446,927	17,381,458	17,395,456	18,335,292
Expenditures by Source of Funds					
General Revenue	15,684,108	16,376,773	17,282,125	17,282,125	18,221,990
Federal Funds	77,969	70,154	84,437	98,448	98,448
Restricted Receipts	11,329	0	14,896	14,883	14,854
Total Expenditures	15,773,406	16,446,927	17,381,458	17,395,456	18,335,292

Personnel

Agency: Department Of Corrections

Community Corrections

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ADMINISTRATIVE OFFICER	00324A	1.0	64,981	1.0	65,291
ADMINISTRATOR OF COMMUNITY CONFINEMENT	00139A	1.0	121,249	1.0	121,846
ASSISTANT PROBATION AND PAROLE ADMINISTRATOR	00138A	1.0	114,250	1.0	114,815
ASSOCIATE DIRECTOR COMMUNITY CORRECTIONS	00141A	1.0	115,751	1.0	116,327
COMMUNITY PROGRAM COUNSELOR	00J27A	6.0	444,297	6.0	448,628
CORRECTIONAL OFFICER	00621A	5.0	430,482	5.0	432,625
DATA CONTROL CLERK	00C615A	1.0	52,361	1.0	52,622
DEPUTY COMPACT ADMINISTRATOR (ADULT PROBATION & PAROLE)	00C31A	1.0	92,057	1.0	92,500
HOME CONFINEMENT COORDINATOR	00133A	1.0	96,077	1.0	96,549
IMPLEMENTATION AIDE	00322A	1.0	49,029	1.0	50,244
INFORMATION AIDE	00315A	8.0	367,965	8.0	373,292
INFORMATION SERVICES TECHNICIAN II	00320A	1.0	43,829	1.0	44,047
PAROLE COORDINATOR	00C27A	1.0	72,800	1.0	75,776
PROBATION AND PAROLE AIDE	00318A	11.0	558,970	11.0	567,972
PROBATION AND PAROLE OFFICER I	00C27A	13.0	934,516	13.0	963,466
PROBATION AND PAROLE OFFICER II	00C29A	66.0	5,480,686	66.0	5,517,817
PROBATION AND PAROLE SUPERVISOR	00C33A	10.0	960,632	10.0	971,127
SENIOR WORD PROCESSING TYPIST	00C612A	1.0	39,370	1.0	40,426
Subtotal Classified		130.0	10,039,302	130.0	10,145,370
Subtotal		130.0	10,039,302	130.0	10,145,370
Correctional Officers' Briefing			42,407		42,618
Overtime (1.5)			402,400		270,279
Turnover			(336,509)		(814,906)
Total Salaries			10,241,638		9,768,641
Benefits					
Contract Stipends			17,495		17,495
FICA			767,375		781,413
Health Benefits			1,677,255		1,879,234
Holiday			28,632		31,638
Payroll Accrual			58,574		58,260
Retiree Health			651,793		575,020
Retirement			2,665,514		2,776,420
Subtotal			5,866,638		6,119,480

Personnel

Agency: Department Of Corrections

Community Corrections

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Total Salaries and Benefits	130.0	16,108,276	130.0	15,888,121
Cost Per FTE Position		123,910		122,216
Statewide Benefit Assessment		387,091		386,851
Payroll Costs	130.0	16,495,367	130.0	16,274,972
Purchased Services				
Medical Services		250,000		250,000
Other Contracts		622,595		616,408
Subtotal		872,595		866,408
Total Personnel	130.0	17,367,962	130.0	17,141,380
Distribution by Source of Funds				
General Revenue	130.0	17,254,673	130.0	17,028,120
Federal Funds	0.0	98,406	0.0	98,406
Restricted Receipts	0.0	14,883	0.0	14,854
Total All Funds	130.0	17,367,962	130.0	17,141,380

Program Summary

DEPARTMENT OF CORRECTIONS

Internal Service Programs

Mission

The program mission is to provide the most cost-effective delivery of goods and services, including those manufactured by inmates, to other state programs.

Description

There are various services required by state-operated programs that are provided on a centralized basis, whose costs are borne by the user agencies through a charge system that appropriately allocates the costs of delivery of the goods and services. In the Department of Corrections, there are two internal service programs: the Central Distribution Center, which provides \$4.2 million in food, cleaning, household, and office supplies for distribution to state agencies, and Correctional Industries, which employs 106 incarcerated people and provides \$6.4 million in printing, furniture restoration, license plate production, auto maintenance, clothing and linens, groundskeeping, janitorial, moving, and various other services to state, municipal, and nonprofit agencies. These costs are reflected in the budgets of the user agencies, rather than the Department of Corrections.

Statutory History

R.I. General Laws § 35-5-1 provides the Director of Administration authority to establish a system of rotating funds in any state department or agency. RIGL § 35-5-8 and § 35-5-9 specifically identifies the services and billing procedures relating to the general store at the Cranston institutions. Correctional Industries operates under RIGL § 13-7-1, Prison Made Goods, also referred to as the "State Use Law." This statute allows prison made goods and services to be sold to state agencies, cities, and towns, and non-profit organizations. In addition to this statute, Article 24 passed House and Senate approval, clarifying the use of inmate labor in the area of "services" (i.e., cleaning crews, moving crews, painting crews, etc.); the section of this law that pertains to cities and towns was amended. The law now requires cities and towns to solicit bids from Correctional Industries rather than making it mandatory to purchase goods and services.

Budget

Agency: Department Of Corrections

Internal Service Programs

Expenditures by Sub Program	2018 Actuals	2019 Actuals	2020 Enacted Budget	2020 Revised Budget	2021 Recommended
Correctional Industries Internal Service Fund	6,488,784	6,412,857	8,191,195	8,154,048	8,231,177
Corrections Central Distribution Center Internal Service Fund	4,653,849	4,497,549	6,798,359	6,800,468	6,868,331
Total Expenditures	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508
<i>Internal Services</i>	<i>[11,142,633]</i>	<i>[10,910,405]</i>	<i>[14,989,554]</i>	<i>[14,954,516]</i>	<i>[15,099,508]</i>
Expenditures by Object					
Salary and Benefits	2,430,402	2,551,278	2,739,084	2,646,290	2,886,932
Contract Professional Services	181,832	179,838	237,579	286,310	204,860
Operating Supplies and Expenses	8,304,001	8,069,175	11,533,656	11,533,481	11,528,481
Assistance And Grants	88,152	84,201	114,235	114,235	114,235
Subtotal: Operating	11,004,387	10,884,491	14,624,554	14,580,316	14,734,508
Capital Purchases And Equipment	138,246	25,914	365,000	374,200	365,000
Subtotal: Other	138,246	25,914	365,000	374,200	365,000
Total Expenditures	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508
Expenditures by Source of Funds					
Other Funds	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508
Total Expenditures	11,142,633	10,910,405	14,989,554	14,954,516	15,099,508

Personnel

Agency: Department Of Corrections

Internal Service Programs

		FY 2020		FY 2021	
		FTE	Cost	FTE	Cost
Classified					
ASSISTANT BUSINESS MANAGEMENT OFFICER	00319A	1.0	55,838	1.0	56,117
ASSISTANT BUSINESS MANAGEMENT OFFICER	0C619A	1.0	49,641	1.0	51,218
ASSISTANT CHIEF DISTRIBUTION OFFICER	00328A	1.0	66,713	1.0	68,980
ASSOCIATE DIRECTOR INDUSTRIES (CORRECTIONS)	00137A	1.0	107,523	1.0	108,057
AUTO BODY SHOP SUPERVISOR (ACI)	0B622A	1.0	66,779	1.0	67,111
BUSINESS MANAGEMENT OFFICER	0C626A	1.0	76,897	1.0	78,871
CHIEF DISTRIBUTION OFFICER	00831A	1.0	82,428	1.0	82,839
FURNITURE/UPHOLSTERY REPAIR SHOP SUPERVISOR	0B622A	2.0	131,601	2.0	133,920
GARMENT SHOP SUPERVISOR (ACI)	0B621A	1.0	66,115	1.0	69,267
INDUSTRIES GENERAL SUPERVISOR (ACI)	0B628A	2.0	168,634	2.0	169,474
JANITORIAL/MAINTENANCE SUPERVISOR (CORRECTIONS)	0B621A	1.0	65,880	1.0	66,208
MARKETING/SALES MANAGER (PRISON INDUSTRIES)	0C626A	1.0	57,331	1.0	59,425
METAL STMPING SHOP SUPVR/WAREH	0B624A	1.0	76,434	1.0	76,815
MOTOR EQUIPMENT OPERATOR (ACI)	0C613A	1.0	48,636	1.0	48,878
PRINTING SHOP SUPERVISOR (ACI)	0B623A	2.0	138,746	2.0	139,436
RECONCILIATION CLERK	00310A	0.0	35,558	0.0	35,735
SENIOR INSPECTOR (DIVISION OF PURCHASES)	00318A	1.0	50,786	1.0	51,039
SENIOR RECONCILIATION CLERK	00314A	1.0	50,387	1.0	50,634
STOREKEEPER (ACI)	0C617A	0.0	42,347	0.0	42,557
WAREHOUSE WORKER (CORRECTIONS)	00313A	5.0	201,741	5.0	204,128
Subtotal Classified		25.0	1,640,015	25.0	1,660,709
Subtotal		25.0	1,640,015	25.0	1,660,709
Transfer In			44,612		46,450
Overtime (1.5)			26,246		26,376
Turnover			(114,831)		(1,435)
Total Salaries			1,596,030		1,689,956

Personnel

Agency: Department Of Corrections

Internal Service Programs

	FY 2020		FY 2021	
	FTE	Cost	FTE	Cost
Benefits				
Contract Stipends		16,742		16,742
FICA		122,218		129,438
Health Benefits		312,367		409,032
Holiday		1,842		2,035
Payroll Accrual		9,202		9,833
Retiree Health		104,391		97,652
Retirement		421,491		466,532
Subtotal		988,253		1,131,264
Total Salaries and Benefits	25.0	2,584,283	25.0	2,821,220
Cost Per FTE Position		103,371		112,849
Statewide Benefit Assessment		62,007		65,712
Payroll Costs	25.0	2,646,290	25.0	2,886,932
Purchased Services				
Clerical and Temporary Services		38,600		33,000
Information Technology		140,850		65,000
Other Contracts		6,860		6,860
University and College Services		100,000		100,000
Subtotal		286,310		204,860
Total Personnel	25.0	2,932,600	25.0	3,091,792
Distribution by Source of Funds				
Other Funds	25.0	2,932,600	25.0	3,091,792
Total All Funds	25.0	2,932,600	25.0	3,091,792